

ORDINANCE NO. 14-13

AN ORDINANCE TO AMEND ORDINANCE NO. 13-14, ADOPTING THE BUDGET AND APPROPRIATED RESOURCES FOR THE BUDGET YEAR BEGINNING ON OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, FOR THE PURPOSE OF ADJUSTING CERTAIN RESOURCE FUNDS AND APPROPRIATIONS.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

That Ordinance No. 13-14 be amended to read as follows:

“PART I,” General Fund 101:

<u>ACCOUNTS</u>	<u>DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>	<u>ADJ</u>
DEPT 43-Street Department:				
7115	Interest/L-P Equipment	8,500	1,100	<7,400>
7125	Lease purchase equipment	1,100	8,500	7,400
DEPT 90-Non Departmental:				
7330	Code of Ordinance	2,000	4,500	2,500

“PART II,” Waste Water 103:

<u>ACCOUNTS</u>	<u>DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>	<u>ADJ</u>
DEPT 76-Sewer Collection:				
5520	Utility Repair Supplies	24,000	23,460	<540>
6770	Contractual Services	0	540	540
DEPT 77-Sewer Treatment:				
5110	Over time	1,800	8,000	6,200
5430	Chemicals	34,000	54,000	20,000
5605	Minor Equipment	2,000	4,000	2,000
6210	Equipment Repair by Contract	35,000	60,000	25,000
6745	Sludge Disposal	15,600	40,000	24,400
6770	Contractual Services	1,500	40,000	38,500
7105	Rentals (Aerator)	0	33,500	33,500

"PART III," Sanitation 104:

<u>ACCOUNTS</u>	<u>DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>	<u>ADJ</u>
DEPT 42-Solid Waste Station:				
6725	Convenience Station Charge	16,000	11,000	<5,000>
6770	Contractual Service	5,000	25,000	20,000
7105	Rental	15,000	0	<15,000>

"PART IV," Fire Dept. 105:

<u>ACCOUNTS</u>	<u>DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>	<u>ADJ</u>
DEPT 93-Fire Department Special				
5777	Volunteer Fire Training	0	400	400
7495	Fire Dept. Special. Fund Purchase	10,000	6,000	<4,000>

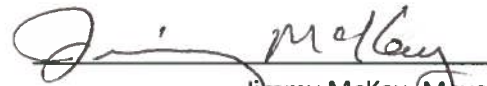
PASSED AND APPROVED this 3rd day of June 2014, at a regular meeting of the City Commission by the following vote:

COMMISSIONERS VOTING "AYE": McKay, Strickland, Thompson, Cyprian and Wimberley

COMMISSIONERS VOTING "NAY": None

COMMISSIONERS ABSTAINING: None

COMMISSIONERS ABSENT: None


Jimmy McKay, Mayor

ATTEST:


Heather Robertson, City Secretary

SEAL

