

CITY OF BRECKENRIDGE  
105 NORTH ROSE AVENUE  
BRECKENRIDGE, TEXAS 76424

August 8, 2018

NOTICE OF  
PUBLIC HEARING

TAKE NOTICE THAT A PUBLIC HEARING TO CONSIDER THE BUDGET FOR THE CITY OF BRECKENRIDGE FOR THE FISCAL YEAR 2018 - 2019 WILL BE HELD TUESDAY, SEPTEMBER 4, 2018, AT 5:30P.M., IN THE CITY OFFICES, COMMISSION CHAMBERS, 105 NORTH ROSE AVENUE.

As provided by Section 102.005(b), Local Government Code:

**“This budget will raise less total property taxes than last year's budget by \$ 21,410 (1.07%), and of that amount \$ 7,324 is tax revenue to be raised from new property added to the roll this year.”**

As provided by Section 102.006 of the Local Government Code and the Charter of the City of Breckenridge, notice is hereby given that the City Commission of the City of Breckenridge will hold a Public Hearing to consider a budget for expenditures of City funds, from all sources for the fiscal year beginning October 1, 2018, and ending September 30, 2019.

SUMMARY OF PROPOSED 2018-2019 BUDGET

General Fund: For Maintenance & Operating	\$ 3,929,520
Water Fund: For Maintenance & Operating	\$ 1,922,800
Waste Water Fund: For Maintenance & Operating	\$ 874,200
Sanitation Fund: For Maintenance & Operating	\$ 731,300
Trade Days	\$ 9,700
Fire Department Special Fund	\$ 1,000
Cemetery Trust	\$ 17,200
Forfeited Property Fund	\$ -0-
Equipment Replacement	\$ 144,000
Street Maintenance Sales Tax Fund	\$ 600,000
Breckenridge Park Fund, Capital Outlay	\$ 10,000
Police Department Special fund	\$ -0-
Capital Improvement Project	\$ 3,703,901
General Debt Service Fund	\$ 465,000
Revenue Debt Service Fund	\$ -0-

Any person may attend and may participate in the hearing.

Results of said public hearing will be considered in adopting a budget, as prescribed by law, for expenditures of all City Funds.