

**MUNICIPAL UTILITY USAGE FOR PHYSICAL YEAR  
BEGINNING SEPTEMBER 1, 2017 THRU AUGUST 31, 2018**

The City of Breckenridge purchases gas from Texas Gas Services. In fiscal year beginning September 1, 2017 thru August 31, 2018, the City purchased a total of 4361.607 thousand cubic feet (MCF) of natural gas.

The City of Breckenridge purchases electricity from TXU Energy. In fiscal year beginning September 1, 2017 thru August 31, 2018, the City purchased a total of 2,515,314 kilowatt hours.

The City of Breckenridge furnishes treated water. In fiscal year beginning September 1, 2017 thru August 31, 2018, the City used a total of 8,167,800 gallons of water.

The total cost of natural gas and electricity purchased by the City in the fiscal year beginning September 1, 2017 thru August 31, 2018 is \$263,322.79